

Fiscal

Fund	Appropriation	Year-to-date Expenditures	Encumbered	Unexpended
OARRS Grants (3HD0)	\$ 1,050,000	\$ 81,228	\$ 25,145	\$ 943,627
Medicaid/OARRS Integration (3HH0)	\$ 2,500,000	\$ 15,631	\$ 148,261	\$ 2,336,108
Equitable Sharing Treasury (3HM0)	\$ 5,000	\$ -	\$ -	\$ 5,000
Equitable Sharing Justice (3HN0)	\$ 30,000	\$ -	\$ -	\$ 30,000
Law Enforcement Fund (4A50)	\$ 50,000	\$ -	\$ -	\$ 50,000
Operating (4K90)	\$ 13,136,776	\$ 759,486	\$ 1,470,099	\$ 10,907,191
Drug Database Fund (5SG0)	\$ 100,000	\$ -	\$ -	\$ 100,000
Medical Marijuana Fund (5SY0)	\$ 3,309,264	\$ 128,814	\$ 1,172,985	\$ 2,007,465
All Funds Total	\$ 20,181,040	\$ 985,159	\$ 2,816,490	\$16,379,391